Mystic Palms HOA
2022 OPERATING BUDGET

Expenses													
Pool Maintenace	650.00	650.00	650.00	650.00	3,465.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	10,615.00
Landscaping Regular Maintenane	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	525.00	6,300.00
Pine Straw/ Pruning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
Gate Repairs	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	200.00	800.00
Property Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Property Insurance	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00
Utilities-Electricity	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
Utilities-Water & Sewer	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
Legal Fees	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
Accounting Fees	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
Total Expenses	2,775.00	1,675.00	1,875.00	1,925.00	4,490.00	1,875.00	2,175.00	1,675.00	1,875.00	2,675.00	1,675.00	2,375.00	27,065.00
Resurface pool and pool deck													
Signage													